

**GUITING POWER PARISH COUNCIL
EXPLANATION OF SIGNIFICANT VARIANCES AT 31 MARCH 2016**

Box No. 3	£
Figure in 2015 column	£10,208.00
Figure in 2016 column	£22,830.41
Variance	£12,622.41
Reasons	Amount £
1. Money from Guiting Power Social Committee towards the new playground	£14,065.00
Unexplained amount is less than 15% of 2015 figure - YES	-£1,443.00
Box No. 4	£
Figure in 2015 column	£803.00
Figure in 2016 column	£1,560
Variance	£757
Reasons	Amount £
1. Late payment of clerk's salary from financial year 2014/15 for the periods of February and March 2015	£293
2. Overtime paid to clerk in May (£72) and July (£158) 2016 to cover extra hours. Overtime paid for building website to enable the Parish Council to become compliant with the Transparency Code	£230
Unexplained amount is less than £250 - YES	
Box No. 6	£
Figure in 2015 column	£1,637
Figure in 2016 column	£36,122
Variance	£34,485
Reasons	Amount £
1. New Playground equipment bought and installed by TouchWodd Enterprises	£35,949
Unexplained amount is more than the variance. This is due to the fact that the Parish Council had a large amount of funds already in their account to cover the extra work of the project. (See balance carried forward for 2015-16)	-£1,464.00
Box No. 9	£
Figure in 2015 column	£6,133
Figure in 2016 column	£42,082
Variance	£35,949
Reasons	Amount £
Cost of the new new playground equipment	£35,949.0